

YWPDK

Annual Accounts 2015

Period 1. January 2015 to 31. December 2015

	2015	2014
Revenue		
Sponsorships	DKK 37.000	DKK 30.000
	- VandCenter Syd	- IWA national
	- Rambøll	committee
	- Kamstrup	- Stjernholm
	- COWI	- BIOFOS
	- IWA national	
	committee	
Conference fees	DKK 9.750	DKK 0
Total Revenue	DKK 46.750	DKK 30.000
Expenses		
Member activity	DKK 15.679,2	DKK 945
- YWPDK Conference		
- Bikeride		
- Jule Hygge		
Administration	DKK 731,61	DKK 434
- Bank		
- Webpage		
CCSC international	DKK 20.370,68	DKK 1.281
Total expenses	DKK 36.781,49	DKK 2.659
Result	DKK 9.968,51	DKK 27.341
Liabilities		
Bank deposit – beginning of year	DKK 27.341,05	DKK 0
Result	DKK 9.968,51	DKK 27.341
Total	DKK 37.309,56	DKK 27.341
Assets		
Bank deposit – end of year	DKK 37.309,56	DKK 27.341

Hereby approved by

Accountant Søren Larsen

Trine Munk

Niels Askjær

Karolina Tatari

Steering Committee

Budget 2016

EXPENSES

Member activity

- YWPKD Conference
- Bikeride DKK 20000
- Jule Hygge

Administration

- Bank
- Webpage DKK 1500
- Etc.

Bank DKK 500

CCSC International DKK 10000

GA, meetings etc. DKK 10000

IWA 2020 DKK 5000

TOTAL EXPENSES **DKK 47.000**

REVENUE

1. Sponsorships **DKK 40.000**

2. Conference fee **DKK 12.000**

TOTAL REVENUE **DKK 42.000**

SURPLUS FROM PREVIOUS YEAR **DKK 37.309,56**

RESULT **DKK 42.309,56**
