

YWPK

Income statement 2021

Revenue	2021	2020	Budget 2021
Contributed support			
Sponsors	70000,00	60000,00	85000,00
Total sponsorships	70000,00	60000,00	85000,00
Earned Revenue			
Conference fees	20306,42	29663,98	10000,00
Prize	0,00	50000,00	0,00
Total other revenues	20306,42	79663,98	10000,00
Total revenue	90306,42	139663,98	95000,00
Expenses			
Functional expenses			
Program services	-52578,80	-35593,04	-74000,00
Supporting services	-13891,10	-10412,15	-40000,00
Total functional expenses	-66469,90	-46005,19	-114000,00
Other expenses			
Common costs (website)	-1071,46	-499,00	-500,00
Fixed costs (bank)	-420,00	-360,00	-1500,00
Total other expenses	-1491,46	-858,83	-2000,00
Total expenses	-67961,36	-46864,02	-116000,00
Result before interests	22345,06	92799,96	-21000,00
Net interests	0,00	0,00	0,00
Result	22345,06	92799,96	-21000,00